Ryde East Public School General P&C AGM Tuesday 12th December 2017

Meeting open	ed:	9.31pm			
Present:		As per the attendance register			
Apologies:		Rochelle Robinson, Kerryn Martin, Philip Ward, Capucine Simone			
Agenda Item – Renewal of Membership for 2018					
Motion – Membership Fee to increase to \$1 – officially to ratify from GM					
Proposed:	Alice	Seconded: Tully			

Presidents' Report:

Vote – in favour _- all ___ against ___0__

The Ryde East Public School Parents & Citizens Association is an energetic parent group which is dedicated to supporting Ryde East Public School, William White the Relieving School Principal, Executive team and teaching staff in providing a quality education and enhanced and improved outcomes in all learning areas for all children. The Ryde East P&C Association, partners with the school to provide key resources & tools to ensure the effective delivery of the Department of Education School Curriculum. The relationship between the school and Ryde East P&C is positive and works collaboratively to achieve the best outcomes to support the children's educational and learning needs.

This school year has been another full year of lots of activity and learning! It has been an unbelievably busy year for the P&C. We established a new subcommittee the "Sports Subcommittee", to provide a support service to teachers in regards to sporting programs in school, as well as provide a source of revenue for the school, whilst encouraging parental involvement in the school community. We have had an amazing year on fundraising — breaking the record through managing activities such as Discos, Mother's Day breakfast and stall, Ryde East Music Festival, Election Days, Walkathon, Father's Day breakfast, Trivia night and Art calendars to name a few. These events act as both great fundraising activities, and social events for children and parents, together with STEAM night and Earn and Learn program they have the key goal of supporting our school and the wonderful teaching staff and ultimately our children in their primary school journey.

The P&C financial year covers a 12month the period from the 1st November 2016 to the 31st October 2017. The total in all P&C Accounts as at 31st October 2017 was **\$223,672.95** The P&C has 3 financial arms:

- 1) General Income Fundraising driven
- 2) Canteen Subcommittee
- 3) Music Subcommittee

And in the next financial year will be adding a 4th arm: Sports Subcommittee

General

The P&C School Community raised \$ 111,346 this year from the combination of direct \$59,306 & non fundraising activities \$ 52,040 (111,346). Final direct profit was \$47,149 on direct after expenses, 10K to school, 3.5k outstanding for keep cups and other incidentals (insurance, p&c inventory etc)

Direct Fundraising activities raised \$ 65,160 (Profit):

ACTIVITY	PROFIT
Entertainment Book	\$ 657
Ryde East Music Festival	\$9165
Trivia Night	\$ 16,196
Mother's Day Stall	\$ 3,741
Mother's Day Breakfast	\$748
Father's Day Breakfast	\$ 3391
Disco's x 3	\$ 5,911
Election Day	\$3,341
Walkathon	\$14,587
Art Calendars	\$1,569
TOTAL	\$ 59,306

^{*} Approximate Values

Non Direct Fundraising activities raised \$ 40,413 (Profit)

ACTIVITY	PROFIT
Voluntary Contributions	\$ 46,159
New Uniform Shop Pickles Rebate	\$ 2420
Pre loved Uniform Shop	\$ 2,768
Ritchies IGA	\$ 693.58
TOTAL	\$ 52,040

Canteen Subcommittee

Income \$ 84,000 <u>Expenditure</u> \$ 75,017

Profit \$ 8,983

Music Subcommittee

Income \$ 35,573 <u>Expenses</u> \$ 44,256

Profit \$ -8,682

^{**}Music have had a heavy investment in new instruments this year.

Book Club

Total sales this year was approximately \$ 14,000 and around \$ 4,500 was given to the school as a result of this which we spent on books for the library, book prizes for readers club and books for class libraries.

School Banking

We currently have around 369 registered school bankers, including a few younger/older siblings. Around half of the kids banked over 20 times a year.

We receive \$5.50 for every new account open and activated at school banking and a percentage of the total amount banked each week.

2016	Accounts opened	Commission
Term 1	50	\$810.69
Term 2	3	\$589.81
Term 3	5	\$494.75
Term 4	?	Estimate \$500.00

Bringing that to a total commission estimate for the year of \$2395

In the 2017 year the Ryde East P&C Association provided funding to the value of \$107,553.81 to Ryde East Public School to purchase the following items:

- New portable devices
- New paging system
- Interactive White Boards
- New building block equipment
- Classroom furniture (swivel stools, bean bags, collaborative tables)
- Class teacher money

I'd like to take this opportunity to personally thank:

- ❖ The P&C Executive: Nicole Shore, Siobhan Reynolds, Terese Cosentini, Alice Robbins and Steve Hackett for your support, dedication and tireless efforts in all the planning of events and background work in ensuring the P&C and events runs successfully. We couldn't run without the hours of effort and activity you put in. I thank you for the healthy debate that enable us to make good decisions and grow as a team.
- ❖ The Canteen Team: Our Canteen Co-ordinator Kelly Centellas along with Lisa O'Brien our Canteen Manager, Tonya and our wonderful Canteen Committee who have worked consistently in tough conditions, constantly short staffed and have battled volunteering issues and have managed to introduce new menu options and for constantly improving our canteen service. Thank you for all your personal

contribution & efforts this year. A very special thank you to all our volunteers, both parents / carers & grandparents. Also a big thankyou on behalf of all the mums, dads & the children for providing a fantastic & much valued canteen service. The Canteen is of great value to the school and parent community offering healthy and easy to order lunch and recess options to our children. The wonderful canteen has been extremely successful in achieving the objective of continuously supporting the DET Nutrition in Schools Policy, meet the Healthy Canteen Guidelines, work to meet our customer's requirements whilst ensuring that at all times that the Canteen is self-funding & profitable. We are looking forward to an online volunteering system next year which will be the next step in tackling the ongoing volunteering issues we are faced in the canteen in the hope this will alleviate the pain and make things more visible for all.

- ❖ The Ryde East Music Program coordinated superbly by our awesome co-ordinator Lina Diaz and her team. The dedication, commitment and the passion for music as shared by all members of the Music Committee, our Band Master and Music Tutors is the reason that the Ryde East Music Program has been so successful. This program has undergone significant development again this year under the leadership of Lina and as we move into 2018 we are excited about the growth of the program and the opportunities this will present. A very special thank you to all the children in the Ryde East Music program for working so hard and playing their instruments so wonderfully. There were many opportunities to enjoy the music played so beautifully and to be entertained at all those special school assemblies, Musical Variety Night and other external events. Thank you to the parents for providing your children with the opportunity to enhance their musical journey.
- ❖ Our Class Parent Co-ordinator Connie Vogler & all the class parents for all your integral roles in ensuring great communication and providing great support to the P&C, parents & class teachers this year!
- ❖ Our newly established Sports Committee fantastic job in running athletics development for over 50 children in Term 4, and well done on your first fundraising activities. Your achievement in working with the school to establish new sports uniforms and introduce a new sports polo for 2018 is to be commended Brian Downtown, Fran Halos, and the new team have worked extremely well together to make this new committee work.
- * Ryde East Music Festival Marlene Mitsfud, Robin Butterfield, Siobhan Reynolds and teams for the amazing job of pulling together this festival for our 20th year. It is an extremely successful event and without the hours of preparation and volunteers, we wouldn't be able to host such a wonderful event. Next year will see some

changes in event coordinators and MC's and we wish to continue the success of this event into the future.

- ❖ Book Club Co-ordinator Caroline Millar and her team who have worked independently and seamlessly this year in delivering books to all our students and in returning educational resources back to our school through Book Club Sales.
- ❖ Uniform Shop Team: New Uniforms Sara Rich and Pre Loved Simone Haslehurst, Cindy Yu and Marina for all your hard work in ensuring our children had the required uniform to look great each and every day.
- ❖ Fundraising Co-ordinators: Siobhan Reynolds, Kelly Centellas, Yvi Roberts, Tully Butler, Steve Hackett, Rachelle Robinson, Sharon Cunningham, Lara Dominish, Chris Seeto, Bill Olsen, Jo Lewis, Corina Seeto. We raised a tonne of money this year thanks to all your hard work and non stop dedication to ensuring our fundraising events went well.
- ❖ School Watch & Working Bees Phil Ward for being such a consistent support to the school and P&C in donating his time and efforts to ensure our school is clean and safe. Thank you
- School Banking Co-ordinator: Elspeth Orlandi and team (Widya, Simone H, Kim, Katrina, Rhondda, Emma T and Helen) for co-ordinating and effectively growing our school banking program membership. Thank you all!
- ❖ Facebook Team Capucine Yeomans, Sharon Cunningham, Kerryn Martin, Belinda Mortimer for monitoring our P&C Facebook page which has grown to 277 members. Along with the establishment of our REPS P&C Instagram page. Social Media has been key to parent communication in 2017. Thank you.
- ❖ Year 6 Farewell Suzanne Kimpton, Belinda Rossi and team for putting on the most magical year 6 farewell event, thank you.
- ❖ Entertainment book Ceil Perkins thank you for managing this program for us this year, a lot of families have benefited from the program.
- ❖ The rest of the fantastic parents for all your help and support in ensuring our events run smoothly from running BBQ's morning teas, collecting prizes and coming to the rescue when needed. Your contributions are highly valued and appreciated THANK YOU.

A special big Thank you to our Relieving Principal William White and Assistant Principal Nicole Doig & your staff, thank you for your support in working with the entire P&C community. William, you in particular have had to have an immediate impact on the school and from the parent community we thank you for all you've done for us. You've always

made yourself available for advice or a chat and we are so appreciative of your time and energy. Best of luck for the future and your own athletic pursuits! It has been another busy year where we grew, had new events and had to work together to work out what next. To all the Ryde East Families your contribution is highly valued & appreciated. The Webb family have really had another wonderful year in the school, my husband Marty and my daughter Emilia and I would like to take this opportunity to personally thank the parent community and new friends and colleagues on the 2017 P&C Team for your endless commitment and dedication in ensuring our school and the children have opportunity to receive the best possible experience. I'm so proud to be part of this school and would like to take this moment to encourage all parents to become involved in the Ryde East Public School P&C. Raising and contributing around \$100,000 to our school is a fantastic effort and we should all be proud. There is a wealth of expertise in our parent community and by working together and chipping in we share the load and expertise. You can make a real difference in your children's education whilst at the same time contribute in providing wonderful memories for their primary school journey and making some excellent friends for life along the way. Thank you everyone and best of luck for the future – you know I'll be back!!

Genevieve Webb 2017 REPS P&C President

Treasurer's Report: As per general meeting minutes

VP Fundraising: As per general meeting minutes

VP Community Fundraising: As per general meeting minutes

Canteen Sub-Committee Report: As per general meeting minutes

Music Sub-Committee Report: As per general meeting minutes

Sport Sub-Committee Report: As per general meeting minutes

Election of Office Bearers: As per general meeting minutes

All 2017 positions are declared vacant. William White will take the Chair. Voting for the 2018 P&C Executive and General Operating Positions will be held. Only financial members for 2017 are eligible to vote for and once elected hold Executive Positions – e.g. President, Vice Presidents, Secretary and Treasurer.

Position	Name
P&C President	Chris Seeto
VP Fundraising	Sophia Andersson
VP Administration	Alice Robins
Treasurer	Terese Consetini
Secretary & Minutes Secretary	Nicole Shore
Community Exec	Steve Hackett
FINANCIALS	
P&C Financial Book Keeper	Denis O'Shea
P&C Financial Book Keeper	
Auditor	Linda Tompkins
FUNDRAISING	
Mothers Day Breakfast	Steve Hackett
Mothers Day Stall	Kim Aspin
Fathers Day Breakfast	Kelly Centellas
Cake Stall	TBC
Art Calendars	Tully Sharp-Butler
Entertainment Books	Ceil Perkins
Outdoor Movie Night	Sports committee – Fran Hahlos
Colour Run / Walkathon	Sports committee
- DISCO	
Disco Coordinator	Rachelle Robinson
Disco Coordinator	Lara Dominish
Disco Coordinator	Sharon Cunningham
- TRIVIA	
Trivia Committee	Siobhan Reynolds
Trivia Committee	Tully Sharp-Butler
Trivia Committee	Steve Hackett
Trivia Committee	Brian Swan
Trivia Committee	
Trivia Committee	
- BBQ	
BBQ Team	Bill Olsen
BBQ Team	Chris Seeto
BBQ Team	James Rooney
CANTEEN	
Canteen Co-ordinator	Kelly Centellas
Canteen Manager	Lisa Obrien
Canteen Treasurer	Terese Consentini
Committee	Kerryn Martin

Canteen Secretary	Erica Berkovich
Canteen Roster	Nicole Hannah / Coralie Parsons
MUSIC SUB-COMMITTEE	Tweede Harmany Corane raisons
Music Committee Co-Ordinator	Lisa Cowgill / Lina Diaz
Band Festival Catering Coordinator	Lisa Obrien
Band restival catering coordinator	LISA OBTICIT
Band Festival Coordinator	Natalie Sherman
SPORTS SUB-COMMITTEE	
Sports Committee Chair	Brian Downton
Sports Committee Co-Ordinator	Fran Hahlos
SCHOOL ENGAGEMENT	
Class Parents Coordinator	Connie Volger
Book Club Coordinator	Caroline Miller
New Uniform shop Coordinator	Sara Rich
PreLoved Uniforms	Simone Haslehurst– to be replaced
Treloved officialis	mid year
PreLoved Uniforms	Farrah interested to take it on from
	mid-year
School Watch Coordinator	Philip Ward
School Banking	Elspeth Orlandi – to be replaced for
Jenoor Burking	2019
Year 6 Farewell Coordinator	Kerryn Martin Nicole Hanna Megan
	Ottewill
Year 6 uniform Coordinator 2015	Sara Rich
Tennis court bookings Coordinator	Margie Simpson
New parent morning tea coordinator (Feb) – wk2/3	Emma Tompson
Kindy orientations catering coordinator (evening &	
dayx3) (Oct)	Emma Tompson
Grandparents Day coordinator	Emma Thompson
MERIT SELECTION	
Merit Selection Parent Reps - trained Oct 17 (Y/N)	Alice Robins
Merit Selection Parent Reps - trained Oct 17 (Y/N)	Lina Diaz
Merit Selection Parent Reps - trained Oct 17 (Y/N)	Genevieve Webb
Merit Selection Parent Reps - trained Oct 17 (Y/N)	Martin Webb
Merit Selection Parent Reps - trained Oct 17 (Y/N)	Jennifer Harrison
Merit Selection Parent Reps - trained Oct 17 (Y/N)	John Breda
Merit Selection Parent Reps - trained Oct 17 (Y/N)	Jill Singleton (Ryde Secondary
Selection : a. ene neps trained Set 17 (1714)	Teacher)
Merit Selection Parent Reps - trained Oct 17 (Y/N)	Kim Bunny husband – Interest – Jim
	Henderson
FACEBOOK / IT	
Facebook Admin - Stage 1	Sharon Cunningham
Facebook Admin - Stage 2	Capucine Yeomans
Facebook Admin - Stage 3	Kerryn Martin

Facebook Admin - Stage 4	Belinda Mortimer
Technical Support / Gmail	VP Admin
Webdeveloper	Robin Hirano & Vange

Comments -

Chris Seeto – newly appointed President

- Huge shoes to fill thanks for nominating me in the role
- P&C run very successful as leader
- Positive forum debate and discussion important
- Looking forward to a successful 2018

Meeting close: 10.29pm